

**Saint Mary's University
2023-24 Target Outcomes
for Expenditures of the Canada Research Support Fund**

Eligible expenditure category	Institutional performance objective	Indicator	Output	Target Outcomes
1. Management and administration of an institution's research enterprise	Maintain the human resources in support of the research enterprise	Number of full- time equivalent positions supported by the Research Support Fund in FY 2023-24	Portion of Research Support Fund grant invested in support and administration of the research enterprise	Number of full-time equivalent positions supported by the Research Support Fund in FY 2023-24 is equivalent to previous years
2. Research resources	Maintain acquisition of library holdings through the Canadian Research Knowledge Network (CRKN) facilitated license agreements	Number of library holdings accessible through CRKN facilitated license agreements in FY 2023-24	Portion of Research Support Fund grant invested in CRKN license agreements	Number of library holdings accessible through CRKN facilitated license agreements in FY 2023-24 is equivalent or higher than previous years
3. Regulatory requirements and accreditation	Maintain the human resources involved in regulatory requirements of the research enterprise	Number of full- time equivalent positions supported by the Research Support Fund in FY 2023-24	Portion of Research Support Fund grant invested in regulatory requirements of the research enterprise	Number of full-time equivalent positions supported by the Research Support Fund in FY 2023-24 is equivalent to previous years

Eligible expenditure category	Institutional performance objective	Indicator	Output	Target Outcomes
4. Research Facilities	Maintain the research facilities and equipment in support of the research enterprise	Renovations or additions to research infrastructure and equipment	Portion of Research Support Fund grant invested in research facilities and equipment of the research enterprise	Maintain atmospheric monitoring roof lab; utilize and grow new CFI funded labs: Fish Behaviour & Physiology, laser lab, bio-chem lab; Belowground Ecology and Conservation, SuperLight Element μ X-Ray Fluorescence; complete 2 CFI-JELF funded labs – VR/AI lab; plant biology lab; initiate new CFI-JELF funded lab; initiate new CFI-JELF funded business/health analytics lab.

5. Intellectual Property	Maintain the Office of Innovation and Community Engagement (OICE) – responsible for collaborative agreements, partnerships, IP, contracts, knowledge and technology transfer	Maintain staff levels in support of intellectual property	Number of full- time equivalent positions supported by the Research Support Fund	Maintain the current full-time equivalent (FTEs) positions supported by the RSF in FY 2023-24
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